

## Haringey Council

School Block DSG Allocation Summary	FY 2023-24	FY 2024-25 (Indicative)	Total change in Cash terms
DSG Schools Block Allocation (including MSAG)	226,351,859	224,974,129	-1,377,731
Pupil Numbers (Oct 2022 and Oct 2023)	32,843	32,431	-412

  

Pupil Numbers Analysis	Oct-22	Oct-23	Change in pupil number
Pupil Number Count – DSG Schools Block	32,843	32,431	-412
Primary	19,398	19,139	-259
Secondary	13,445	13,292	-153

Schools Funding Formula Modelling		DSG Schools Block Allocation 2023-24				Summary				De-Delegation
Financial Year 2024-25						Schools Block Estimated Expenditure	224,594,454.36	224,594,108.14		
						Schools Budget Share Allocations	222,972,318.51	222,971,972.29		Actual cost incurred on TUR in 2023-24 is £210,000.
						Growth Fund Allocation	300,000.00	300,000.00		
						Education Welfare Service	122,000.00	122,000.00		
						Block Transfer to EY for Nursery split site Funding	60,000.00	60,000.00		
						HNB transfer	1,140,135.85	1,140,135.85		
						MFG %age	0.38%	0.29%		
						Capping factor	0.50%	0.50%		
						Minimum Funding Level: Primary: Secondary Ratio	Primary 1 : Secondary 1.34	Primary 1 : Secondary 1.21		£9.55 / AWP/PU
						True Funding Level: Primary: Secondary Ratio	Primary 1 : Secondary 1.19	Primary 1 : Secondary 1.19		

School Name	Type	Pupil Number Oct 2022	23-24 Post MFG per pupil Budget	23-24 Post MFG Budget before de- delegation (excluding MSAG)	MSAG	Revised 23-24 Post MFG plus MSAG	Pupil Number Oct 23 (Subject to DfE confirmation)	Change in Pupil Numbers	Model 1 - 0.5% HNB Block Transfer plus Funding factors 100% NFF values	Model 2 - 0.5% HNB Block Transfer plus Funding factors 100% NFF values (P-Max & S-Min AWP/PU)	De-Delegation £9.55/AWP/PU
<b>Total</b>		<b>32,843</b>		<b>217,865,083</b>	<b>7,111,784</b>	<b>224,976,867</b>	<b>32,431.00</b>	<b>-412.00</b>	<b>222,972,318.51</b>	<b>222,971,972.29</b>	<b>-310,147.75</b>
Belmont Junior School	Primary	219.00	5,924.26	1,297,412.37	39,176.00	1,336,588.37	224.00	5.00	1,372,032.80	1,373,402.23	-2,091.45
Belmont Infant School	Primary	177.00	6,194.90	1,096,498.07	31,144.00	1,127,642.07	181.00	4.00	1,157,201.58	1,158,153.73	-1,690.35
Bounds Green Junior School	Primary	356.00	5,530.13	1,968,724.78	62,752.00	2,031,476.78	342.00	-14.00	1,958,675.16	1,960,732.97	-3,999.80
Bounds Green Infant School	Primary	270.00	5,669.12	1,530,663.00	45,591.00	1,576,254.00	260.00	-10.00	1,523,083.62	1,524,645.85	-2,578.50
Campsbourne Junior School	Primary	212.00	6,029.07	1,278,162.37	38,585.00	1,316,747.37	210.00	-2.00	1,308,710.24	1,307,669.06	-2,024.60
Campsbourne Infant School	Primary	169.00	5,973.89	1,009,587.55	29,828.00	1,039,415.55	176.00	7.00	1,085,991.64	1,087,048.33	-1,613.95
The Devonshire Hill Nursery & Primary	Primary	905.00	6,230.57	1,900,323.37	61,648.00	1,961,971.37	312.00	7.00	2,013,909.28	2,015,981.52	-2,912.75
Earlsmead Primary School	Primary	361.00	5,918.89	2,136,721.02	71,216.00	2,207,937.02	393.00	32.00	2,414,806.12	2,414,806.12	-3,447.55
Highgate Primary School	Primary	432.00	5,247.02	2,266,710.92	70,300.00	2,337,010.92	419.00	-13.00	2,274,702.51	2,277,107.16	-4,125.60
Lancasterian Primary School	Primary	348.00	6,212.07	2,161,800.14	70,169.00	2,231,969.14	368.00	20.00	2,368,647.90	2,371,131.21	-3,233.40
Coldfall Primary School	Primary	628.00	5,008.42	3,145,285.03	95,824.00	3,241,109.03	629.00	1.00	3,258,079.41	3,261,585.64	-5,997.40
Tetherdown Primary School	Primary	405.00	5,070.90	2,053,715.37	61,461.00	2,115,176.37	401.00	-4.00	2,101,557.47	2,103,738.17	-3,867.75
Rokesly Junior School	Primary	325.00	5,457.47	1,773,676.57	57,739.00	1,831,415.57	308.00	-17.00	1,741,735.27	1,743,536.14	-3,103.75
Rokesly Infant & Nursery School	Primary	224.00	5,627.46	1,260,551.63	38,553.00	1,299,104.63	194.00	-30.00	1,128,857.77	1,129,979.44	-2,139.20
South Harringay Junior School	Primary	213.00	5,906.57	1,258,099.94	38,248.00	1,296,347.94	221.00	8.00	1,340,513.32	1,350,855.75	-2,094.15
South Harringay Infant School	Primary	175.00	6,431.01	1,125,426.02	30,520.00	1,155,946.02	176.00	1.00	1,165,468.01	1,165,566.26	-1,671.25
West Green Primary School	Primary	203.00	6,533.94	1,326,389.89	40,910.00	1,367,299.89	202.00	-1.00	1,365,366.21	1,366,735.76	-1,938.65
Triverton Primary School	Primary	271.00	6,317.06	1,711,924.50	59,063.00	1,770,987.50	241.00	-30.00	1,581,978.84	1,581,978.84	-2,588.05
Coleridge Primary School	Primary	834.00	5,096.65	4,250,607.50	126,593.00	4,377,200.50	827.00	-7.00	4,364,784.69	4,369,521.85	-7,964.70
Wellbourne Primary School	Primary	417.00	6,271.44	2,615,191.35	86,096.00	2,701,287.35	383.00	-34.00	2,489,776.26	2,492,396.95	-3,982.35
Lea Valley Primary School	Primary	375.00	6,178.28	2,316,856.53	72,399.00	2,389,255.53	396.00	21.00	2,532,054.65	2,534,754.20	-3,581.25
Ferry Lane Primary School	Primary	125.00	7,067.32	863,415.09	26,129.00	889,544.09	126.00	1.00	919,637.86	920,482.96	-1,193.75
Rhodes Avenue Primary School	Primary	630.00	4,906.94	3,091,370.00	93,734.00	3,185,104.00	631.00	1.00	3,201,871.68	3,205,313.33	-6,016.50
Crowland Primary School	Primary	368.00	5,838.57	2,148,595.28	66,142.00	2,214,737.28	371.00	3.00	2,240,658.67	2,243,017.21	-3,514.40
Weston Park Primary School	Primary	192.00	5,814.58	1,116,400.21	35,176.00	1,151,576.21	196.00	4.00	1,179,437.67	1,180,562.75	-1,833.60
The Willow Primary School	Primary	392.00	5,999.10	2,351,645.30	73,868.00	2,425,513.30	397.00	5.00	2,465,576.65	2,468,205.93	-3,743.60
Alexandra Primary School	Primary	359.00	5,981.25	2,147,267.18	68,232.00	2,215,499.18	374.00	15.00	2,316,197.74	2,318,635.81	-3,428.45
Stroud Green Primary School	Primary	315.00	5,917.71	1,864,078.23	58,631.00	1,922,709.23	341.00	26.00	2,088,647.35	2,090,818.09	-3,008.25
Earlham Primary School	Primary	270.00	6,267.58	1,692,246.17	48,070.00	1,740,316.17	284.00	14.00	1,839,948.69	1,838,829.10	-2,578.50
Lordship Lane Primary School	Primary	454.00	5,950.12	2,701,355.00	86,253.00	2,787,608.00	462.00	8.00	2,847,208.11	2,850,242.80	-4,335.70
Bruce Grove Primary School	Primary	304.00	6,190.90	1,882,033.44	57,972.00	1,940,005.44	290.00	-14.00	1,857,084.51	1,859,010.35	-2,903.20
Bisley Avenue Primary School	Primary	483.00	5,985.00	2,890,753.99	96,425.00	2,987,178.99	452.00	-31.00	2,808,452.85	2,808,452.85	-4,612.65
Muswell Hill Primary School	Primary	416.00	5,072.87	2,110,312.47	65,122.00	2,175,434.47	419.00	3.00	2,199,013.44	2,201,323.98	-3,972.80
Seven Sisters Primary School	Primary	243.00	6,880.93	1,672,065.49	53,275.00	1,725,340.49	225.00	-18.00	1,603,543.96	1,602,335.82	-2,320.65
St Aidan's Voluntary Controlled Primary	Primary	192.00	5,656.21	1,085,993.12	33,170.00	1,119,163.12	190.00	-2.00	1,111,114.02	1,112,196.37	-1,833.60
The Mulberry Primary School	Primary	541.00	6,072.55	3,285,251.91	102,487.00	3,387,738.91	503.00	-38.00	3,161,026.11	3,164,431.03	-5,166.55
St Michael's CofE Voluntary Aided Primary	Primary	403.00	5,013.50	2,020,441.60	63,788.00	2,084,229.60	382.00	-21.00	1,982,666.04	1,984,778.64	-3,848.65
St James Church of England Primary School	Primary	193.00	5,436.23	1,049,192.86	32,597.00	1,081,789.86	195.00	2.00	1,096,732.82	1,097,816.58	-1,844.15
St Mary's CofE Primary School	Primary	378.00	5,835.14	2,205,683.91	73,984.00	2,279,667.91	337.00	-41.00	2,039,908.87	2,042,097.09	-3,609.90
Our Lady of Mussell Catholic Primary	Primary	384.00	5,255.42	2,018,082.52	62,874.00	2,080,956.52	390.00	6.00	2,121,126.81	2,123,386.68	-3,667.20
St Francis de Sales RC Junior School	Primary	323.00	5,932.57	1,916,220.21	64,786.00	1,981,006.21	296.00	-27.00	1,821,857.94	1,823,791.27	-3,084.65
St Ignatius RC Primary School	Primary	276.00	5,950.58	1,642,361.26	50,886.00	1,693,247.26	244.00	-32.00	1,502,169.48	1,503,741.13	-2,635.80
St Mary's Priory RC Junior School	Primary	176.00	6,198.65	1,090,963.27	37,618.00	1,128,581.27	160.00	-16.00	1,030,421.85	1,030,421.85	-1,680.80
St Paul's RC Primary School	Primary	168.00	6,207.15	1,042,801.27	31,345.00	1,074,146.27	163.00	-5.00	1,045,618.97	1,046,651.00	-1,604.40
St Mary's Primary RC Infant School	Primary	109.00	6,987.52	761,639.57	23,142.00	784,781.57	104.00	-5.00	751,104.38	751,800.82	-1,040.95
St Peter-in-Chains RC Infant School	Primary	63.00	7,519.36	473,719.73	14,924.00	488,643.73	46.00	-17.00	357,732.66	357,508.16	-601.65
St Francis de Sales RC Infant School	Primary	169.00	6,520.36	1,101,941.06	34,549.00	1,136,490.06	159.00	-10.00	1,072,804.26	1,073,872.66	-1,613.95
St Martin of Porres RC Primary School	Primary	157.00	5,970.63	937,389.04	30,450.00	967,839.04	146.00	-11.00	903,056.65	903,931.91	-1,499.35
St Gildas' Catholic Junior School	Primary	121.00	6,222.62	752,936.43	24,408.00	777,344.43	92.00	-29.00	593,137.86	593,686.64	-1,155.55
St John Vianney RC Primary School	Primary	194.00	6,096.06	1,182,634.69	36,744.00	1,219,378.69	196.00	2.00	1,236,097.71	1,237,341.61	-1,852.70
Chestnuts Primary School	Primary	392.00	5,597.84	2,194,352.42	67,495.00	2,261,847.42	393.00	1.00	2,275,727.16	2,278,159.28	-3,743.60
North Harringay Primary School	Primary	390.00	5,535.35	2,158,786.04	67,225.00	2,226,011.04	392.00	2.00	2,245,533.40	2,247,929.14	-3,724.60
Hornsey School for Girls	Secondary	761.00	7,735.81	5,886,950.11	205,388.00	6,092,338.11	730.00	-31.00	5,866,028.95	5,860,957.45	-7,267.55
Highgate Wood Secondary School	Secondary	1,290.00	7,111.96	9,174,427.84	315,207.00	9,489,634.84	1,275.00	-15.00	9,415,779.85	9,407,481.16	-12,319.50
Fortinere School	Secondary	1,342.00	6,601.58	8,859,317.32	300,724.00	9,160,041.32	1,323.00	-19.00	9,065,591.39	9,057,515.40	-12,816.10
Gladesmore Community School	Secondary	1,322.00	6,235.98	11,047,924.03	388,996.00	11,436,910.03	1,298.00	-24.00	11,272,919.20	11,262,981.56	-12,625.10
Park View School	Secondary	1,191.00	7,925.60	9,439,387.88	336,739.00	9,776,126.88	1,132.00	-59.00	9,359,506.01	9,359,506.01	-11,374.05
Eden Primary	Primary Academ	201.00	5,324.64	1,070,253.13	32,497.00	1,102,750.13	204.00	3.00	1,122,897.20	1,122,021.46	0.00
Brook House Primary School	Primary Academ	395.00	6,326.44	2,498,942.42	81,236.00	2,580,178.42	416.00	21.00	2,727,907.16	2,730,837.58	0.00
Harris Primary Academy Coleraine Park	Primary Academ	414.00	6,089.67	2,521,122.60	79,790.00	2,600,912.60	420.00	6.00	2,648,125.99	2,645,865.58	0.00
Harris Primary Academy Phillip Lane	Primary Academ	406.00	5,799.50	2,354,597.67	76,113.00	2,430,710.67	406.00	0.00	2,439,563.60	2,442,183.34	0.00
Noel Park Primary School	Primary Academ	535.00	5,742.83	3,072,412.32	97,310.00	3,169,722.32	546.00	11.00	3,246,702.14	3,250,243.58	0.00
Trinity Primary Academy	Primary Academ	437									

**Model 1 - 0.5% HNB Block Transfer plus Funding factors 100% HNF values**

**DSO Schools Block Allocation 2023-24**

**Assumption: Pupil numbers for October 2023 are subject to DfE confirmation**

**Analysis of change (Increase/Decrease) in funding as compared to 2023-24 financial year.**

School Name	Type	DSO Schools Block Allocation 2023-24				Assumption: Pupil numbers for October 2023 are subject to DfE confirmation				Analysis of change (Increase/Decrease) in funding as compared to 2023-24 financial year.						
		Pupil Number Oct 2022	23-24 Post MFG per pupil Budget	23-24 Post MFG Budget before delegation (excluding MSAG)	MSAG	Revised 23-24 Post MFG plus MSAG	Pupil Number Oct 23 (Subject to DfE confirmation)	24-25 Post MFG per pupil Budget	24-25 Post MFG Budget	Increase (+) / Decrease (-)	% Gains/Losses	Change in Pupil Numbers (in numbers)	Change in funding due to change in Pupil Numbers (in £)	Per pupil changes (£)	Change in funding due to change in funding factors (in £)	Check
<b>Total</b>		<b>32,843</b>		<b>217,865,083</b>	<b>7,111,794</b>	<b>224,976,867</b>	<b>32,431,000</b>		<b>222,972,318.51</b>	<b>-2,004,548.57</b>	<b>-0.92%</b>	<b>-412.00</b>		<b>864,078.41</b>		
Belmont Junior School	Primary	219.00	5,924.26	1,297,412.37	39,176.00	1,336,588.37	224.00	6,125.15	1,372,032.80	35,444.43	2.73%	5.00	30,625.73	22.00	4,818.70	0.00
Belmont Infant School	Primary	177.00	6,194.90	1,096,498.07	31,144.00	1,127,642.07	181.00	6,393.28	1,157,021.58	29,379.50	2.68%	4.00	25,669.54	21.53	3,809.97	0.00
Bounds Green Junior School	Primary	350.00	5,593.13	1,960,734.78	62,752.00	2,023,476.78	342.00	5,727.12	1,958,675.16	-70,801.62	-3.70%	-14.00	-80,179.68	20.72	7,370.06	0.00
Bounds Green Infant School	Primary	270.00	5,669.12	1,530,663.00	45,591.00	1,576,254.00	260.00	5,858.01	1,523,083.62	-53,170.38	-3.47%	-10.00	-58,800.14	20.04	5,409.76	0.00
Campbourne Junior School	Primary	212.00	6,029.07	1,278,162.37	38,585.00	1,316,747.37	210.00	6,231.95	1,308,710.24	-8,037.12	-0.63%	-2.00	-12,463.91	20.88	4,426.79	0.00
Campbourne Infant School	Primary	169.00	5,973.89	1,009,387.55	29,828.00	1,039,215.55	176.00	6,170.41	1,065,991.64	46,576.09	4.41%	7.00	43,192.05	20.02	3,384.24	0.00
The Deerpit Hill Nurseries & Primary School	Primary	305.00	6,205.57	1,950,323.37	61,648.00	2,011,971.37	212.00	6,454.84	2,031,909.28	53,937.90	2.73%	7.00	45,832.86	22.14	6,754.04	0.00
Earlwood Primary School	Primary	363.00	5,918.89	2,136,721.02	71,216.00	2,207,937.02	393.00	6,144.54	2,414,806.12	206,869.09	9.68%	32.00	196,625.43	28.38	10,243.66	0.00
Higgate Primary School	Primary	432.00	5,247.02	2,266,710.92	70,300.00	2,337,010.92	419.00	5,428.88	2,274,702.51	-62,308.41	-2.75%	-13.00	-70,575.50	19.14	8,267.08	0.00
Lancasterian Primary School	Primary	348.00	6,217.07	2,161,800.34	70,169.00	2,231,969.34	368.00	6,436.54	2,368,647.90	136,678.56	6.32%	20.00	128,730.86	22.84	7,949.89	0.00
Coldfall Primary School	Primary	628.00	5,008.42	3,145,285.03	95,834.00	3,241,119.03	629.00	5,129.78	3,258,079.41	16,970.38	0.54%	1.00	5,129.78	18.77	11,700.60	0.00
Tetherdown Primary School	Primary	405.00	5,079.00	2,053,715.37	61,461.00	2,115,176.37	401.00	5,240.79	2,101,557.47	-13,618.91	-0.66%	-4.00	-20,963.17	18.13	7,344.26	0.00
Rokeby Junior School	Primary	325.00	5,457.47	1,773,676.57	57,739.00	1,831,415.57	308.00	5,654.98	1,741,735.27	-89,680.29	-5.06%	-17.00	-96,134.74	19.86	6,454.44	0.00
Rokeby Infant & Nursery School	Primary	224.00	5,627.46	1,260,551.63	38,553.00	1,299,104.63	194.00	5,818.85	1,128,857.77	-170,246.85	-13.51%	-30.00	-174,565.63	19.28	4,318.78	0.00
South Harringay Junior School	Primary	213.00	5,905.57	1,250,099.94	38,248.00	1,288,347.94	221.00	6,106.20	1,240,533.32	-47,814.62	-4.23%	-8.00	-48,851.16	20.25	4,334.22	0.00
South Harringay Infant School	Primary	175.00	6,431.01	1,125,426.02	30,520.00	1,155,946.02	176.00	6,627.66	1,166,468.01	10,521.99	0.93%	1.00	6,627.66	22.25	3,894.33	0.00
West Green Primary School	Primary	203.00	6,534.94	1,326,389.89	40,910.00	1,367,299.89	202.00	6,759.24	1,365,366.21	-1,933.68	-0.15%	-1.00	-6,759.24	23.77	4,825.56	0.00
Thorton Primary School	Primary	271.00	6,317.06	1,711,924.50	59,603.00	1,770,987.50	241.00	6,564.23	1,581,978.84	-189,008.66	-11.04%	-30.00	-196,626.83	29.22	7,919.17	0.00
Colledge Primary School	Primary	884.00	5,086.65	4,250,607.50	126,593.00	4,377,200.50	827.00	5,277.85	4,264,784.69	-112,415.81	-2.58%	-7.00	-36,844.67	29.41	24,528.16	0.00
Lea Valley Primary School	Primary	417.00	6,271.44	2,615,151.35	86,096.00	2,701,247.35	383.00	6,500.72	2,489,776.26	-211,511.09	-8.09%	-34.00	-221,024.52	22.81	9,534.44	0.00
Lea Valley Infant School	Primary	375.00	6,178.28	2,316,856.53	72,399.00	2,389,255.53	396.00	6,394.08	2,532,054.65	142,799.12	6.16%	21.00	134,875.63	22.73	8,523.49	0.00
Ferry Lane Primary School	Primary	125.00	7,067.32	883,415.09	26,129.00	909,544.09	126.00	7,298.71	919,637.86	10,092.76	1.14%	1.00	7,298.71	22.36	2,795.05	0.00
Rhosneville Primary School	Primary	630.00	5,009.20	3,091,370.00	93,734.00	3,185,104.00	611.00	5,074.28	3,201,871.68	16,767.68	0.54%	1.00	5,074.28	18.56	11,693.49	0.00
Crowland Primary School	Primary	368.00	5,838.57	2,148,558.28	66,142.00	2,214,700.28	371.00	6,039.51	2,240,658.67	25,958.39	1.21%	3.00	30,118.53	21.20	7,802.87	0.00
Weston Park Primary School	Primary	192.00	5,814.58	1,116,400.21	35,176.00	1,151,576.21	196.00	6,017.54	1,179,437.67	27,861.46	2.50%	4.00	24,070.16	19.75	3,791.30	0.00
The Willow Primary School	Primary	392.00	5,999.10	2,351,645.30	73,888.00	2,425,533.30	397.00	6,130.52	2,465,576.65	40,063.34	1.70%	5.00	31,052.60	22.99	9,010.74	0.00
Alexandra Primary School	Primary	859.00	5,981.25	2,147,267.18	68,232.00	2,215,499.18	374.00	6,330.04	2,316,197.74	100,698.56	4.60%	15.00	92,895.63	21.74	7,802.93	0.00
South Green Primary School	Primary	315.00	5,917.71	1,864,078.21	58,632.00	1,922,710.21	341.00	6,125.07	1,982,709.29	60,039.08	3.14%	10.00	159,151.70	28.76	11,884.99	0.00
Earlham Primary School	Primary	270.00	6,267.58	1,692,246.17	48,070.00	1,740,316.17	284.00	6,468.13	1,836,948.69	96,632.52	5.71%	14.00	90,533.81	22.51	6,078.71	0.00
Lordship Lane Primary School	Primary	454.00	5,950.12	2,701,355.00	86,253.00	2,787,608.00	462.00	6,162.79	2,847,208.11	59,600.11	2.21%	8.00	49,302.30	22.68	2,970.80	0.00
Busce Grove Primary School	Primary	304.00	6,196.90	1,892,033.44	57,972.00	1,949,005.44	290.00	6,403.74	1,857,084.51	-82,920.93	-4.41%	-14.00	-89,652.36	22.14	6,734.43	0.00
Reddy Avenue Primary School	Primary	483.00	5,986.00	2,890,753.99	96,425.00	2,987,178.99	452.00	6,138.39	2,897,778.28	-99,400.71	-3.33%	-11.00	-32,632.12	19.63	7,557.57	0.00
Muswell Hill Primary School	Primary	416.00	5,072.87	2,110,312.87	65,122.00	2,175,434.87	419.00	5,248.24	2,199,013.44	23,578.56	1.12%	3.00	15,744.73	18.83	7,832.25	0.00
Seven Sisters Primary School	Primary	243.00	6,880.93	1,672,065.49	53,275.00	1,725,340.49	225.00	7,126.86	1,603,543.96	-121,796.53	-7.28%	-18.00	-118,953.52	26.70	6,486.99	0.00
St Aidan's Voluntary Controlled Primary School	Primary	199.00	5,656.21	1,085,993.12	33,170.00	1,119,163.12	190.00	5,847.97	1,111,114.02	-8,049.10	-0.74%	-2.00	-21,695.94	18.99	3,644.84	0.00
The Mulberry Primary School	Primary	541.00	6,077.25	3,285,251.91	102,487.00	3,387,738.91	503.00	6,294.35	3,165,028.11	-222,710.80	-6.80%	-38.00	-228,895.15	22.35	12,091.36	0.00
St Michael's CofE Voluntary Aided Primary School	Primary	403.00	5,013.50	2,020,441.86	63,788.00	2,084,229.86	382.00	5,190.23	1,982,666.04	-101,563.85	-5.03%	-21.00	-108,994.73	18.44	7,431.18	0.00
St James' Church of England Primary School	Primary	193.00	5,436.23	1,049,192.86	32,597.00	1,081,789.86	195.00	5,624.27	1,096,732.82	14,942.97	1.42%	2.00	11,248.54	19.14	3,694.43	0.00
St Mary's CofE Primary School	Primary	378.00	5,835.14	2,205,689.31	73,894.00	2,279,583.31	337.00	6,033.14	2,039,908.87	-239,759.04	-10.87%	-41.00	-248,178.82	22.27	8,418.77	0.00
Our Lady of Mount Carmel Primary School	Primary	384.00	5,255.42	2,010,081.52	62,874.00	2,072,955.52	290.00	5,438.79	2,111,131.81	40,176.29	1.99%	6.00	32,632.12	19.63	6,646.41	0.00
St Francis de Sales RC Junior School	Primary	323.00	5,932.57	1,916,220.21	64,786.00	1,981,006.21	296.00	6,154.93	1,821,857.94	-159,148.27	-8.31%	-27.00	-166,182.99	21.78	7,034.72	0.00
St Ignatius RC Primary School	Primary	276.00	5,950.58	1,642,361.26	50,886.00	1,693,247.26	244.00	6,146.43	1,502,169.48	-191,077.78	-11.63%	-32.00	-197,005.83	21.48	5,928.05	0.00
St Mary's Priory RC Junior School	Primary	176.00	6,198.65	1,090,963.27	37,618.00	1,128,581.27	160.00	6,454.14	1,030,421.85	-98,159.41	-9.00%	-16.00	-103,042.19	27.74	4,884.77	0.00
St Paul's RC Primary School	Primary	168.00	6,207.15	1,040,801.27	31,345.00	1,072,146.27	163.00	6,414.84	1,065,618.97	-6,527.30	-0.74%	-5.00	-32,074.00	21.11	3,545.91	0.00
St Mary's Priory RC Infant School	Primary	109.00	6,987.52	761,639.57	23,142.00	784,781.57	104.00	7,222.16	751,104.38	-33,677.19	-4.42%	-5.00	-36,110.79	22.33	2,433.60	0.00
St Peter-in-Chains RC Infant School	Primary	63.00	7,519.36	473,719.73	14,924.00	488,643.73	46.00	7,776.80	357,732.66	-130,911.07	-27.63%	-17.00	-132,205.55	20.55	1,294.48	0.00
St Francis de Sales RC Infant School	Primary	169.00	6,520.36	1,101,941.06	34,549.00	1,136,490.06	159.00	6,747.20	1,072,804.26	-63,685.80	-5.78%	-10.00	-67,471.97	22.40	3,768.17	0.00
St Martin of Ferris RC Primary School	Primary	157.00	5,970.63	937,389.04	30,450.00	967,839.04	146.00	6,185.32	903,095.65	-64,743.39	-6.91%	-11.00	-68,038.51	20.74	3,255.12	0.00
St Giles' Catholic Junior School	Primary	121.00	6,222.62	752,936.43	24,408.00	777,344.43	92.00	6,447.15	593,137.86	-184,206.57	-24.47%	-29.00	-196,182.99	22.82	2,760.80	0.00
St John Vianney RC Primary School	Primary	194.00	6,096.06	1,182,634.69	36,744.00	1,219,378.69	196.00	6,306.62	1,236,097							

Model 2 - 0.5% HNB Block Transfer plus Funding factors 100% NFF values (AWPU: Primary higher NFF value and Secondary Minimum NFF Value)

DSO Schools Block Allocation 2023-24

Assumption: Pupil numbers for October 2023 are subject to DfE confirmation

Analysis of change (Increase/Decrease) in funding as compared to 2023-24 financial year.

School Name	Type	DSO Schools Block Allocation 2023-24				Assumption: Pupil numbers for October 2023 are subject to DfE confirmation					Analysis of change (Increase/Decrease) in funding as compared to 2023-24 financial year.					
		Pupil Number Oct 2022	23-24 Post MFG per pupil Budget	23-24 Post MFG Budget before delegation (excluding MSAG)	MSAG	Revised 23-24 Post MFG plus MSAG	Pupil Number Oct 23 (Subject to DfE confirmation)	24-25 Post MFG per pupil Budget	24-25 Post MFG Budget	Increase (+) / Decrease (-)	% Gains/Losses	Change in Pupil Numbers (in numbers)	Change in funding due to change in Pupil Numbers (in £)	Per pupil changes (£)	Change in funding due to change in funding factors (in £)	Check
<b>Total</b>		<b>32,843</b>	<b>217,865,083</b>	<b>7,111,784</b>	<b>224,976,867</b>	<b>32,431,000</b>	<b>222,971,972.29</b>	<b>-2,004,894.78</b>	<b>-0.92%</b>	<b>-412.00</b>		<b>864,078.41</b>				
Belmont Junior School	Primary	219.00	5,924.26	1,297,412.37	39,176.00	1,336,588.37	224.00	6,131.26	1,373,402.23	36,813.86	2.84%	5.00	30,656.30	28.12	6,157.56	0.00
Belmont Infant School	Primary	177.00	6,194.90	1,096,498.07	31,144.00	1,127,642.07	181.00	6,398.64	1,158,153.73	30,511.66	2.78%	4.00	25,594.56	27.78	4,917.10	0.00
Bounds Green Junior School	Primary	350.00	5,530.13	1,960,734.78	62,752.00	2,023,476.78	342.00	5,733.14	1,990,732.07	-70,744.81	-3.59%	-14.00	-90,263.92	26.79	9,520.11	0.00
Bounds Green Infant School	Primary	270.00	5,669.12	1,530,663.00	45,591.00	1,576,254.00	260.00	5,864.02	1,524,645.85	-51,608.15	-3.37%	-10.00	-58,640.22	26.04	7,032.07	0.00
Campbourne Junior School	Primary	212.00	6,029.07	1,278,162.37	38,585.00	1,316,747.37	210.00	6,227.00	1,307,669.06	-9,078.30	-0.71%	-2.00	-12,453.99	15.92	3,375.69	0.00
Campbourne Infant School	Primary	169.00	5,973.89	1,009,387.55	29,828.00	1,039,215.55	176.00	6,176.41	1,087,048.33	47,832.78	4.72%	7.00	43,234.88	26.02	4,997.91	0.00
The Deerpit Hill Nurseries & Primary School	Primary	305.00	6,205.57	1,900,323.37	61,648.00	1,961,971.37	221.00	6,122.47	1,350,855.75	-54,907.61	-4.33%	1.00	-48,859.26	26.33	8,799.79	0.00
Earlwood Primary School	Primary	361.00	5,918.89	2,136,721.02	71,216.00	2,207,937.02	393.00	6,144.54	2,414,806.12	206,869.09	9.68%	32.00	196,625.49	28.88	10,243.66	0.00
Highgate Primary School	Primary	432.00	5,247.02	2,266,710.92	70,300.00	2,337,010.92	419.00	5,434.62	2,277,107.16	-59,903.76	-2.64%	-13.00	-76,650.10	24.88	10,746.34	0.00
Lancasterian Primary School	Primary	348.00	6,212.07	2,161,800.34	70,169.00	2,231,969.34	368.00	6,443.29	2,371,131.21	139,162.07	6.44%	20.00	128,865.83	29.59	10,996.24	0.00
Coldfall Primary School	Primary	628.00	5,008.42	3,145,285.03	95,834.00	3,241,109.03	629.00	5,185.35	3,261,585.64	20,476.61	0.65%	1.00	5,185.35	24.35	15,291.26	0.00
Tetherdown Primary School	Primary	405.00	5,070.90	2,053,715.37	61,461.00	2,115,176.37	401.00	5,246.23	2,103,738.17	-11,438.20	-0.56%	-4.00	-20,984.92	23.57	9,546.72	0.00
Rokeby Junior School	Primary	325.00	5,457.47	1,773,676.57	57,739.00	1,831,415.57	308.00	5,660.83	1,743,536.14	-87,879.43	-4.95%	-17.00	-96,234.14	25.71	8,354.71	0.00
Rokeby Infant & Nursery School	Primary	224.00	5,627.46	1,260,551.63	38,553.00	1,299,104.63	194.00	5,824.64	1,129,979.44	-169,125.18	-13.42%	-30.00	-174,739.09	25.06	5,613.90	0.00
South Harringay Junior School	Primary	213.00	5,905.57	1,250,099.94	38,248.00	1,288,347.94	211.00	6,122.47	1,350,855.75	54,907.61	4.33%	1.00	48,859.26	26.33	9,520.11	0.00
South Harringay Infant School	Primary	175.00	6,431.01	1,125,426.02	30,520.00	1,155,946.02	176.00	6,622.54	1,165,566.26	9,620.24	0.85%	1.00	6,622.54	17.13	2,997.71	0.00
West Green Primary School	Primary	203.00	6,534.94	1,326,389.89	40,910.00	1,367,299.89	202.00	6,766.02	1,366,735.76	-564.13	-0.04%	-1.00	-6,766.02	30.55	6,201.89	0.00
Tiverton Primary School	Primary	271.00	6,317.06	1,711,924.50	59,603.00	1,770,527.50	241.00	6,564.23	1,581,978.84	-189,008.66	-11.04%	-30.00	-196,926.83	29.22	7,918.17	0.00
Coleridge Primary School	Primary	884.00	5,086.65	4,250,007.59	126,593.00	4,377,000.59	877.00	5,283.58	4,389,521.85	12,521.26	0.29%	7.00	36,988.07	35.14	29,800.89	0.00
Wellbourne Primary School	Primary	417.00	6,271.44	2,615,151.35	86,096.00	2,701,247.35	383.00	6,507.56	2,492,396.95	-208,850.40	-7.95%	-24.00	-221,257.17	29.66	12,866.77	0.00
Lea Valley Primary School	Primary	375.00	6,178.28	2,316,856.53	72,399.00	2,389,255.53	376.00	6,400.89	2,534,754.20	145,498.66	6.28%	21.00	134,418.78	29.55	11,079.88	0.00
Ferry Lane Primary School	Primary	129.00	7,067.32	883,415.09	26,129.00	909,544.09	126.00	7,305.42	920,482.96	10,938.87	1.24%	1.00	7,305.42	29.07	3,633.45	0.00
Rhodes Avenue Primary School	Primary	630.00	5,091.73	3,091,370.00	93,734.00	3,185,104.00	631.00	5,078.74	3,205,313.33	20,209.33	0.65%	1.00	5,078.74	24.02	15,129.59	0.00
Crowland Primary School	Primary	368.00	5,838.57	2,148,558.28	66,142.00	2,214,700.28	371.00	6,045.87	2,243,017.75	28,280.47	1.32%	10.00	18,137.61	27.56	10,142.86	0.00
Weston Park Primary School	Primary	192.00	5,814.58	1,116,400.21	35,176.00	1,151,576.21	196.00	6,023.28	1,180,562.21	28,986.00	2.60%	4.00	24,093.11	25.48	4,892.89	0.00
The Willow Primary School	Primary	392.00	5,999.10	2,351,645.30	73,888.00	2,425,533.30	397.00	6,217.14	2,468,205.93	42,692.63	1.82%	5.00	31,085.72	29.61	11,606.91	0.00
Alexandra Primary School	Primary	859.00	5,981.25	2,147,267.18	68,232.00	2,215,499.18	374.00	6,199.56	2,318,535.81	103,136.63	4.80%	15.00	92,999.41	28.25	10,143.22	0.00
Stroud Green Primary School	Primary	315.00	5,917.71	1,864,078.21	58,425.00	1,922,503.21	341.00	6,131.43	2,000,818.09	78,314.88	4.12%	16.00	159,412.22	27.59	8,691.65	0.00
Earlham Primary School	Primary	470.00	6,267.58	1,692,246.17	48,070.00	1,740,316.17	284.00	6,474.75	1,838,829.10	98,512.93	5.82%	14.00	90,646.50	29.13	7,866.42	0.00
Lordship Lane Primary School	Primary	454.00	5,950.12	2,701,355.00	86,253.00	2,787,608.00	462.00	6,169.36	2,950,242.80	62,634.80	2.32%	8.00	49,354.85	29.25	13,729.95	0.00
Busce Grove Primary School	Primary	304.00	6,196.90	1,892,033.44	57,972.00	1,949,005.44	290.00	6,410.38	1,859,010.55	-89,995.08	-4.30%	-14.00	-89,745.33	28.78	8,750.25	0.00
Rede Avenue Primary School	Primary	481.00	5,985.00	2,090,753.99	66,425.00	2,157,178.99	452.00	6,213.31	2,090,818.09	-68,360.90	-3.21%	-14.00	-78,454.38	25.42	9,762.67	0.00
Muswell Hill Primary School	Primary	416.00	5,937.87	2,110,312.67	65,122.00	2,175,434.67	419.00	6,253.76	2,201,323.98	25,889.31	1.23%	3.00	15,717.23	24.35	10,128.04	0.00
Seven Sisters Primary School	Primary	243.00	6,880.93	1,672,065.49	53,275.00	1,725,340.49	225.00	7,121.49	1,602,335.82	-123,004.67	-7.36%	-2.00	-123,004.67	21.33	5,182.20	0.00
St Aidan's Voluntary Controlled Primary School	Primary	192.00	6,656.21	1,085,993.12	31,170.00	1,117,163.12	190.00	6,853.67	1,112,196.37	-4,966.75	-0.44%	-2.00	-11,707.33	24.69	7,408.58	0.00
The Mulberry Primary School	Primary	541.00	6,077.55	3,285,251.91	102,487.00	3,387,738.91	509.00	6,291.12	3,164,513.63	-223,207.68	-6.80%	-38.00	-290,652.38	29.12	15,754.60	0.00
St Michael's CofE Voluntary Aided Primary School	Primary	403.00	5,013.50	2,020,441.60	63,788.00	2,084,229.60	382.00	5,195.76	1,984,778.64	-99,450.95	-4.92%	-21.00	-109,118.07	23.97	9,659.92	0.00
St James Church of England Primary School	Primary	193.00	5,436.23	1,049,192.86	32,597.00	1,081,789.86	195.00	5,629.83	1,097,816.58	16,026.72	1.53%	2.00	11,259.66	24.70	4,767.07	0.00
St Mary's CofE Primary School	Primary	378.00	5,835.14	2,205,683.91	73,894.00	2,279,577.91	337.00	6,059.64	2,042,097.09	-237,570.83	-10.77%	-41.00	-248,445.05	28.77	10,744.22	0.00
Our Lady of Mount Carmel Primary School	Primary	384.00	5,255.42	2,010,081.52	62,874.00	2,072,955.52	390.00	5,444.58	2,123,386.68	42,000.16	2.10%	6.00	32,601.49	25.42	9,762.67	0.00
St Francis de Sales RC Junior School	Primary	323.00	5,932.57	1,916,220.21	64,786.00	1,981,006.21	296.00	6,161.46	1,833,791.27	-147,214.94	-7.60%	-27.00	-166,359.34	28.31	9,144.40	0.00
St Ignatius RC Primary School	Primary	276.00	5,950.58	1,642,361.26	50,886.00	1,693,247.26	244.00	6,162.81	1,503,741.13	-189,506.13	-11.54%	-32.00	-192,191.95	27.92	7,705.82	0.00
St Mary's Priory RC Junior School	Primary	176.00	6,198.65	1,090,963.27	37,618.00	1,128,581.27	160.00	6,440.14	1,030,421.85	-98,159.41	-9.00%	-16.00	-107,445.05	27.74	4,882.77	0.00
St Paul's RC Primary School	Primary	168.00	6,207.15	1,040,801.27	31,345.00	1,072,146.27	163.00	6,421.17	1,046,505.00	-27,641.26	-2.54%	-5.00	-32,105.86	27.44	4,610.59	0.00
St Mary's Priory RC Infant School	Primary	109.00	6,987.52	761,639.57	23,142.00	784,781.57	104.00	7,228.85	751,800.82	-32,980.75	-4.33%	-5.00	-36,144.27	29.02	3,163.53	0.00
St Peter-in-Chains RC Infant School	Primary	63.00	7,519.36	473,719.73	14,924.00	488,643.73	46.00	7,771.92	357,508.16	-131,135.57	-27.68%	-17.00	-132,128.58	15.67	9,801.01	0.00
St Francis de Sales RC Infant School	Primary	169.00	6,520.36	1,101,941.06	34,549.00	1,136,490.06	159.00	6,753.92	1,073,872.66	-62,617.40	-5.68%	-10.00	-67,539.16	29.12	4,921.76	0.00
St Martin of Porres RC Primary School	Primary	157.00	5,970.63	937,389.04	30,450.00	967,839.04	146.00	6,191.31	900,933.91	-63,907.13	-6.82%	-11.00	-68,104.46	26.73	4,597.33	0.00
St Gilde's Catholic Junior School	Primary	121.00	6,222.62	752,936.43	24,408.00	777,344.43	92.00	6,453.12	593,686.64	-183,657.79	-24.39%	-29.00	-187,140.35	28.78	3,482.56	0.00
St John Vianney RC Primary School	Primary	194.00	6,096.06	1,182,634.69	36,744.00	1,219,378.69	186.00	6,312.97	1,237,341.6							